

Vernon College
Assessment Activity/Report Communication Form
2015-2016

Perkins Basic Grant Final Evaluation and

Title: Budget Report for 2014-2015

Date of completion: Sept. 28, 2015

Please circle or highlight: Assessment Activity

Report

Both

Highlights of data:

For 2014-15, the Core Indicators 1P1, 2P1 and 4P1 VC hit the 90% target according to the standards. VC went down in 3P1, 5P1, and 5P2. For 3P1 which is Student Retention/Transfer, VC missed the 90% mark by -0.07%. For 5P1 which is Nontraditional Participation, VC continues to decrease and miss the 90% mark by -4.43% compared to 13-14 with a -4.31% off the 90% mark. For 5P2 which is Nontraditional Completion, VC gained ground with a -2.77% for 14-15 compared to -3.48% in 13-14 but still not meeting the 90% benchmark.

Strategies and best practices have been looked at, discussed, and some implemented trying to gain on the figures above. The Associate Dean of Instructional Services is also part of a Perkins Leadership Grant from THECB which is evaluating best practices from around the state.

The following figures saved the VC local budget over \$216,000 for 14-15. Budget Expenditures were as follows:

Upgrade curriculum and materials less than \$5000: \$79,269

Professional development: \$24,577

Instructional equipment (capital): \$63,632

Closing the Gaps (tutoring, textbook loans, child care assistance, marketing materials): \$39,501

Administration: \$9,867

Use of data:

CTE programs continually strive to bring numbers up to the benchmarks that are set. Program data is reviewed annually to determine the most effective use of the funds for improvement.

How associated to Student Success?

The purpose of the Perkins funds is to provide relevant occupational skills training for students to be successfully employed in their career fields. The funds are used to improve CTE instruction, upgrade curriculum, increase the capacity of the CTE programs, and improve access to occupational skills training.

- * Posted on Vernon College website to be shared with SSBTN and College Effectiveness Committees as well as Vernon College constituents.

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Where the report can be found: Associate Dean of Instructional Services office

Submitted by: Shana Drury **Date:** 9-28-15
(Responsible Party)

Received by Office of Quality Enhancement: 9/28/15
(Date)

Presented to SSBTN Committee*: 10/12/15
(Date)

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